

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000011K) Choose Iowa Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 311,214	\$ 311,214
Receipts				
Intra State Receipts	0	500,000	500,000	500,000
Total Resources	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 811,214</u>	<u>\$ 811,214</u>
 FTE	 <u>0.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 109,536	\$ 109,536	\$ 109,536
Personal Travel In State	0	5,000	5,000	5,000
State Vehicle Operation	0	25	25	25
Depreciation	0	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	2,500	2,500	2,500
Postage	0	250	250	250
Communications	0	250	250	250
Outside Services	0	10,000	10,000	10,000
Advertising & Publicity	0	25,000	25,000	25,000
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	0	25	25	25
Gov Fund Type Transfers - Other A	0	25	25	25
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	2,500	2,500	2,500

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship

Budget Unit: (0090000011K) Choose Iowa Fund

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Other Expense & Obligations	0	25	25	25
State Aid	0	25,000	25,000	25,000
Balance Carry Forward (Funds)	0	311,214	622,428	622,428
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 811,214</u>	<u>\$ 811,214</u>